

Cable Ped/Cycle Contribution Summary

Agreement No.	Planning Application Reference	Development	Description of Contribution	Allocation in £K agreement	Contribution Paid (including reduction)	Contribution Return Date	Expenditure	Remaining	General Comments	Project	Expenditure	Notes (for full details, see relevant tab)	
Contributions Received													
A	N002022	Seaton Road	CR Site Highway Works	£20,000.00	£20,000.00	16/03/2023	£20.00				£0.00	Possible footway improvements at roundabout of Station Rd and SA.	
B	N001107	10 Lickhill Road Cable	Improvements to Cable Carriage Link at Lickhill Road & North Road	£15,000.00	£15,000.00	05/07/2019	£15,000.00			Traffic management on Lickhill Road	£15,000.00	Funding allocated to existing CAGS scheme.	
C	N082438	Seaholm Road Cable	Other Road works	£100,000	£101,499.90	2020 - 10 years from commencement of development	£1,280.50	£126,488.47	as in £126,488 LETTER FROM MC REQUESTED Steve Corlett / Dave Hind concerning improvements	Build out accessible Park Marsh Road	£1,280.50	Scheme on hold until further development comes forward on Colford Rd.	
			Other Rd to Woodhill Rise footpath	£500.00					SC leaning with taper				
			Abbeid Way build outs	£37,078.14					Complete				
			Parson Hill Road cycle improvements	£0.00					Contract work with cycle network on carriageway. Aired columns of Woodhill Rise footpath works.				
			Abbeid Way to Abbeid Brook shared use path	£0.00					SHRPlans to design scheme so it can be sent to GreenSquare.				
			Abbeid Brook shared use path	£0.00									
			Foreman Street to Anchor Road cycle link	£0.00					SHRPlans to design scheme. TT to approach town council with proposal.				
			Foreman Street to Anchor Road cycle link	£0.00									
D	N121208	Land at Marston Farm, Rosemary Park Cable	Footpath Diversion	£2,000	£2,215.00		£0.00	£2,215.00				Mike Crook is taking this forward.	
			Footpath Diversion	£24,378	£27,126.00	None	£0.00	£27,126.00				Mike Crook is taking this forward.	
													At time of planning application we tried to get a shared use path from the site along the right of way. We were unable to reach an agreement with The John Barley School about providing a route directly into the school. There is also a section of the current footpath which we would not have been able to widen to make it suitable for cycling.
E	C1302033	Land Off Abbeid Lane Cable	CR Site Highway Improvements - 2nd Stage on Abbeid Lane incl. adjacent footpath	£108,124.00	£106,563.00	None	£0.00	£106,563.00	Developer obligated to pay a maximum of an additional 10% of the contribution, if the works tender exceeds the agreed contribution.		£0.00	SHRPlans to design scheme	
			Tranche 1: Transport Improvements on Colford Road and improvements to Pedal Cycle Links in Vicinity of Site	£5,620.00	£5,518.87	None			£0K 200 total (three branches)				
			Tranche 2: Transport Improvements on Colford Road and improvements to Pedal Cycle Links in Vicinity of Site	£22,500.00	£22,042.62	None	£0.00	£5,518.87	£5K 200 total (three branches)				
F	N121237	Tesco	£275 works - Provision of a footway between site to existing footway (along Colford Road)	£0.00	£0.00	N/A	£0.00	£0.00	To be delivered by Tesco via a 078 agreement				
G	N111204	Land off Colford Road Cable	Public realm and tree works to address in the locality of Colford Road	£00,000	£00,000.00	16/05/2019			Received nothing app. C1345683/MSM				
E	C1302033	Land Off Abbeid Lane Cable	Tranche 2: Transport Improvements on Colford Road and improvements to Pedal Cycle Links in Vicinity of Site	£28,125.00							£5K 200 total (three branches)		
			Tranche 3: 50% on Completion of 20th Dwelling										
H	N111203	Abbeid to Silver Street and White Horse Way Cable	Pedestrian & Cycle links in vicinity of road	£34,024					Tranche 1 (20%): Prior to Start of Construction of 20th Dwelling		£4K per dwelling - 154 Dwellings total - with £3 approved by Res Matters application C1345683		
I	N111203	Abbeid to Silver Street and White Horse Way Cable	Pedestrian & Cycle links in vicinity of road	£34,024					Tranche 2 (20%): Prior to Start of Construction of 20th Dwelling		£4K per dwelling - 154 Dwellings total - with £3 approved by Res Matters application C1345683		
I	C1161179	Land off Prince Charles Drive Cable	Cycle Network Contribution	£46,000		Commencement of Development	10 Years						
			Resurfacing of Lick Lane and other local rights of way	£100,000		Commencement of Development	10 Years						
J	C1300639	Level North of Lick Lane	TBC										
K	C1469702	Land at Colford Rd (2)	£275 works - provision of shared use path on Colford Rd footpath	£0.00	N/A	N/A						Discussed on part of planning 160 - Upgrade the route of CLAND to a July 16 route between the development and Prince Charles Drive.	
L	C1511230	Land at Colford Rd (2)	£275 works - provision of shared use path on Colford Rd footpath	£0.00	N/A	N/A							
Contributions NOT RECEIVED													